

IHC Developmental Pathways Grant Update

Budget Item	Est. Expense	Actual as of 12/21
4 AHN Capacity Building Workshops led by AHN	4,000.00	\$4,000
Website	2,100.00	3,422.00
Development of IHC Resource Materials	1,000.00	1,100.00
10 Hours of SME for coaching and meeting attendance	2,000.00	400.00
MHAF Administration(fical intermediary) @10% budget	\$ 900.00	\$ 900.00
Establish IHC PO Box and address		146.00
Establish IHC emails		143.76
	10,000.00	10,111.76
